### Gestione Rifiuti - BILANCIO ANNO 2015

**IN EURO (L.V.A. inclusa)**

**Comune di CRESPINI**  
**Delibera C.Unione n. 11 Del 20/05/2015**  
**Allegato "B"**

<table>
<thead>
<tr>
<th>COSTI</th>
<th>PARTE FISSA</th>
<th>PARTE VARIABILE</th>
<th>TOTALE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0%</td>
<td>100%</td>
<td>0,00</td>
</tr>
<tr>
<td>Costi vari (sia fessi che variabili)</td>
<td>0,00</td>
<td>0,00</td>
<td>10,800,00</td>
</tr>
<tr>
<td>CSL - Costi di spazzamento e lavaggio delle strade</td>
<td>10,800,00</td>
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<td>10,800,00</td>
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<tr>
<td>CARC - Costi amministrativi dell’accertamento, della riscossione e del contenzioso</td>
<td>18,038,00</td>
<td></td>
<td>18,038,00</td>
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<tr>
<td>CGG - Costi generali di gestione (compresi quelli relativi al personale in misura non inferiore al 50% del loro ammontare)</td>
<td>19,300,00</td>
<td></td>
<td>19,300,00</td>
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<tr>
<td>CCD - Costi comuni diversi</td>
<td>11,578,00</td>
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<tr>
<td>AC - Altri costi operativi di gestione totale</td>
<td>37,206,00</td>
<td></td>
<td>37,206,00</td>
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<tr>
<td>CK - Costi d’uso del capitale (ammortamenti, accantonamenti, remunerazione del capitale investito)</td>
<td>11,960,00</td>
<td></td>
<td>11,960,00</td>
</tr>
<tr>
<td>SOMMANO</td>
<td>41,422,00</td>
<td>16,625,00</td>
<td>66,151,00</td>
</tr>
<tr>
<td>% fisso - variabile rispetto al totale dei costi</td>
<td>40,53%</td>
<td>59,47%</td>
<td>100,00%</td>
</tr>
</tbody>
</table>

**% COPERTURA 2015**

| | | 100% |
| | | |

**PREVISIONE ENTRATA**

| | 268,623,00 |
| | |

**AGEVOLAZIONI PREVISTE DA REGOLAMENTO**

| | 6,500,00 |
| | |

**MAGGIORI ENTRATE ANNO PRECEDENTE**

| | 0,00 |
| | |

**ENTRATA TEORICA**

| 111,516,67 | 163,606,33 | 275,123,00 |

**UTENZE DOMESTICHE**

| 102,595,34 | 159,491,81 | 262,087,15 |
| 92,00% | 97,49% | 95,26% |
| 39,15% | 60,85% | 100,00% |

**UTENZE NON DOMESTICHE**

| 8,921,33 | 4,114,52 | 13,035,85 |
| 8,00% | 2,51% | 4,74% |
| 68,44% | 31,56% | 100,00% |

### QUANTITATIVI RIFIUTI - CONSUNTIVO 2014

<table>
<thead>
<tr>
<th>Kg</th>
<th>%</th>
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</thead>
<tbody>
<tr>
<td><strong>TOTALE R.S.U.</strong></td>
<td>757,166</td>
</tr>
<tr>
<td><strong>DA AREE PUBBLICHE DA DETRARRE</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>A CARICO UTENZE</strong></td>
<td>757,166</td>
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<tr>
<td><strong>UTENZE NON DOMESTICHE</strong></td>
<td>19,042</td>
</tr>
<tr>
<td><strong>UTENZE DOMESTICHE</strong></td>
<td>738,124</td>
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<tr>
<td><strong>INDICE CORREZIONE KG. NON DOMESTICHE</strong></td>
<td>0,15</td>
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**OCCUPANTI NON RESIDENTI**

| 1 |

**AREA GEOGRAFICA**

| Nord |
| NO |

**ULTIMO ANNO APPLICAZIONE TASSA**

| 2012 |

**ADDIZIONALE PROVINCIALE**

<p>| 5% |</p>
<table>
<thead>
<tr>
<th>Famiglie</th>
<th>Numero nuclei famigliari</th>
<th>Superficie totale abitazioni</th>
<th>Quote</th>
<th>Superficie abitazioni</th>
<th>Coefficiente attribuzione parte fissa</th>
<th>Coefficiente attribuzione parte variabile</th>
<th>QUOTA FISSA</th>
<th>QUOTA MEDIA</th>
<th>QUOTA VARIABILE per FAMIGLIA</th>
<th>QUOTA VARIABILE per PERSONA</th>
<th>TARIFFA MEDIA</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>n</td>
<td>m²</td>
<td>%</td>
<td>m²</td>
<td>Kₐ</td>
<td>Kᵣ</td>
<td>Euro/m²</td>
<td>Euro/m²</td>
<td>Euro/Utenza</td>
<td>Euro/Persona</td>
<td>Euro/Utenza</td>
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<tr>
<td>Famiglie di 1 componente</td>
<td>310</td>
<td>38.967,00</td>
<td>36,2%</td>
<td>125,7</td>
<td>0,84</td>
<td>0,90</td>
<td>0,683968</td>
<td>85,97</td>
<td>103,08</td>
<td>103,08</td>
<td>189,05</td>
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<tr>
<td>Famiglie di 2 componenti</td>
<td>240</td>
<td>36.459,00</td>
<td>28,0%</td>
<td>151,9</td>
<td>0,98</td>
<td>1,80</td>
<td>0,797963</td>
<td>121,22</td>
<td>206,15</td>
<td>103,08</td>
<td>327,37</td>
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<tr>
<td>Famiglie di 3 componenti</td>
<td>164</td>
<td>26.905,00</td>
<td>19,1%</td>
<td>164,1</td>
<td>1,08</td>
<td>2,00</td>
<td>0,879387</td>
<td>144,27</td>
<td>229,06</td>
<td>76,35</td>
<td>373,32</td>
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<tr>
<td>Famiglie di 4 componenti</td>
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<td>16.126,00</td>
<td>11,4%</td>
<td>164,6</td>
<td>1,16</td>
<td>2,20</td>
<td>0,944527</td>
<td>155,42</td>
<td>251,96</td>
<td>62,99</td>
<td>407,38</td>
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<tr>
<td>Famiglie di 5 componenti</td>
<td>30</td>
<td>5.420,00</td>
<td>3,5%</td>
<td>180,7</td>
<td>1,24</td>
<td>2,90</td>
<td>1,009667</td>
<td>182,41</td>
<td>332,13</td>
<td>66,43</td>
<td>514,54</td>
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<tr>
<td>Famiglie di 6 o più componenti</td>
<td>15</td>
<td>2.349,00</td>
<td>1,8%</td>
<td>156,6</td>
<td>1,30</td>
<td>3,40</td>
<td>1,058522</td>
<td>165,76</td>
<td>389,40</td>
<td>64,90</td>
<td>555,16</td>
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<tr>
<td>Non residenti o locali tenuti a disposizione</td>
<td>0</td>
<td>0,00</td>
<td>0,0%</td>
<td>0,0</td>
<td>0,84</td>
<td>0,80</td>
<td>0,683968</td>
<td>-</td>
<td>91,62</td>
<td>91,62</td>
<td>91,62</td>
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<tr>
<td>Superfici domestiche accessorie</td>
<td>0</td>
<td>0,00</td>
<td>0,0%</td>
<td>0,0</td>
<td>0,84</td>
<td>0,00</td>
<td>0,683968</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Totale</td>
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<td>Media</td>
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<td>Numero oggetti categoria</td>
<td>Superficie totale categoria</td>
<td>Kc</td>
<td>Coef</td>
<td>Nord</td>
<td>Coef</td>
<td>Kd</td>
<td>Euro/m²</td>
<td>Quv*Kd</td>
<td>QF+QV</td>
<td></td>
</tr>
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<td>-------------------------------------------------------------------------</td>
<td>--------------------------</td>
<td>-----------------------------</td>
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<tr>
<td>1 Musei, biblioteche, scuole, associazioni, luoghi di culto</td>
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<td>0,80</td>
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<td>0,2123</td>
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<td>ferramenta e altri beni durevoli</td>
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<tr>
<td>11 Edicola, farmacia, tabaccaio, plurilicenze</td>
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<tr>
<td>12 Attività artigianali tipo botteghe: falegname, idraulico, fabbro,</td>
<td>6</td>
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<td>1,04</td>
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<td>elettricista</td>
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<td>0,9081</td>
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<td>2,38</td>
<td></td>
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<td>19,55</td>
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</tr>
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<td>alimentari</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 Plurilicenze alimentari e/o miste</td>
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<td>2,61</td>
<td></td>
<td></td>
<td></td>
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<td>0,4081</td>
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<tr>
<td>20 Ortofrutta, pescherie, fiori e piante, pizza al taglio</td>
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**Totale** 76 12.038,00